



**OUR LADY OF PERPETUAL HELP PARISH  
FISCAL YEAR ENDED JUNE 30, 2008 BUDGET**

		<b>Annual Budget 30-Jun-08</b>
<b>REVENUES</b>		
OFFERTORY COLLECTIONS	\$	396,050
HOLY DAY COLLECTIONS		50,300
OCCASIONAL OFFERINGS		32,000
BUSINESS REVENUE		500
FUNDRAISING		25,500
INTEREST INCOME		500
OTHER INCOME		23,900
		23,900
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>528,750</b>
<b>EXPENSES</b>		
SALARIES, FRINGE BENEFITS, & TAXES	\$	175,800
ADMINISTRATIVE EXPENSES		39,170
FRIARY EXPENSES		23,100
PARISH OUTREACH & APPRECIATION		18,550
FAITH FORMATION		12,180
REPAIR AND MAINTENANCE		80,600
INSURANCE EXPENSE		10,500
VEHICLE EXPENSE		3,200
UTILITIES		21,500
EDUCATIONAL & TRAINING		19,950
RETREATS		26,450
PARISH ASSESSMENT		52,200
SUBSIDY TO SCHOOL		36,000
ENDOWMENT AND OTHER SUBSIDY		9,550
CAPITAL EXPENDITURES		0
EQUIPMENT AND IMPROVEMENTS		0
		0
<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>528,750</b>
<b>TOTAL REVENUE OVER(UNDER) EXPENSE</b>	<b>\$</b>	<b>0</b>